

CITY MANAGER - INTEGRATED STRATEGIC COMMUNICATION AND BRANDING

	SERVICES RENDERED	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT
	Imaging :							
	Paper Plotting	per metre	Price Stabilised - no increase required	450.00	513.00	y	450.00	513.00
	Black and White Laserwriter Proof A4		No increase required	0.61	0.70	y	0.61	0.70
	Black and White Laserwriter Proof A3		No increase required	0.96	1.10	y	0.96	1.10
	Photocopies : Colour							
	Single sided	A4	Able to reduce - new machine	13.51	15.40	y	10.00	11.40
	Single sided	A3	Able to reduce - new machine	24.04	27.40	y	20.00	22.80
	Double sided	A4	Able to reduce - new machine	27.02	30.80	y	20.00	22.80
	Double sided	A3	Able to reduce - new machine	49.04	55.90	y	30.00	34.20
	Electronic Media Storage : Digital Video Discs (DVD's)		No increase required	18.42	21.00	y	18.42	21.00
	Printing							
	A4	per copy	Cost catered for by Act	As per the Promotion of Access to Information Act	As per the Promotion of Access to Information Act	y	As per the Promotion of Access to Information Act	As per the Promotion of Access to Information Act
	A3	per copy	No increase required	1.23	1.40	y	1.23	1.40
	Double sided							
	A4	per copy	No increase required	1.14	1.30	y	1.14	1.30
	A3	per copy	No increase required	2.54	2.90	y	2.54	2.90
	Corporate Merchandise							
	Assorted Promotional Pens		Cost based on new tender	4.47	5.10	y	4.47	5.10
	COCT Lapel Pins		Cost based on new tender	13.51	15.40	y	15.00	17.10
	Conference Bags		Cost based on new tender	120.00	136.80	y	180.00	205.20
	Golf shirts		Cost based on new tender	165.00	188.10	y	150.00	171.00
	Lanyards		Cost based on new tender	12.98	14.80	y	10.00	11.40
	Key Rings		Cost based on new tender	30.00	34.20	y	35.00	39.90
	Laptop Bag on wheels		Cost based on new tender	550.00	627.00	y	650.00	741.00
	Silver metal pen in pouch		Cost based on new tender	40.00	45.60	y	30.00	34.20

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				2015/16	2015/16	VAT	2016/17	2016/17
				Recalculated	R	Yes/No	Recalculated	R
				excl. VAT	incl. VAT		excl. VAT	incl. VAT
	Sweat Shirts		Cost based on new tender	120.00	136.80	y	170.00	193.80
	Table Mountain paper weight		Cost based on new tender	110.00	125.40	y	110.00	125.40
	Peak Caps		Cost based on new tender	50.00	57.00	y	50.00	57.00
	Tog Bags		Cost based on new tender	200.00	228.00	y	180.00	205.20
	Waistcoats		Cost based on new tender	220.00	250.80	y	200.00	228.00
	Mini Cooler Bags		Cost based on new tender	50.00	57.00	y	50.00	57.00
	Lapel Badge (SA Flag)		Cost based on new tender	20.00	22.80	y	20.00	22.80
	Winter Jacket		Cost based on new tender	400.00	456.00	y	400.00	456.00
	Lightweight top		Cost based on new tender	250.00	285.00	y	250.00	285.00
	Filofax		Cost based on new tender	120.00	136.80	y	140.00	159.60